

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	262
Population	845,303

Service Consumption

Annual Passenger Miles	136,368,248
Annual Unlinked Trips	24,615,383
Average Weekday Unlinked Trips	81,655
Average Saturday Unlinked Trips	45,930
Average Sunday Unlinked Trips	24,217

Service Supplied

Annual Vehicle Revenue Miles	14,036,876
Annual Vehicle Revenue Hours	1,017,071
Vehicles Operated in Maximum Service	411
Vehicles Available for Maximum Service	485
Base Period Requirement	142

Financial Information

Fare Revenues Earned \$19,071,323

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$18,718,589
Local Funds	(45%)	32,400,492
State Funds	(2%)	1,313,113
Federal Assistance	(21%)	15,142,164
Other Funds	(5%)	3,845,477
Total Operating Funds Expended		\$71,419,835

Sources of Capital Funds Expended

Local funds	(82%)	\$13,005,815
State Funds	(6%)	876,979
Federal Assistance	(13%)	2,026,564
Other Funds	(0%)	0
Total Capital Funds Expended		\$15,909,358

Summary of Operating Expenses

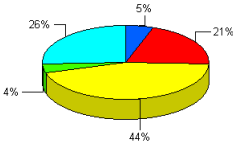
Salary, Wages and Benefits	\$51,253,128
Materials and Supplies	7,308,554
Purchased Transportation	5,869,219
Other Operating Expenses	6,500,815
Total Operating Expenses	\$70,931,716

Reconciling Cash Expenditures \$488,117

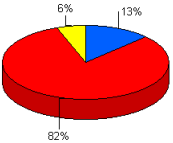
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	358	0	\$10,675,362	\$0	\$11,822	\$4,383,970	\$15,071,154
Demand Response	0	53	\$12,276	\$0	\$0	\$825,928	\$838,204
Total	358	53	\$10,687,638	\$0	\$11,822	\$5,209,898	\$15,909,358

Sources of Operating Funds Expended



Sources of Capital Funds Expended

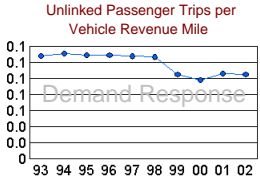
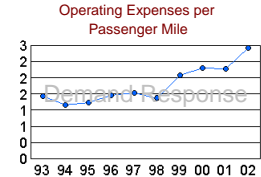
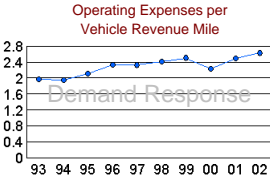
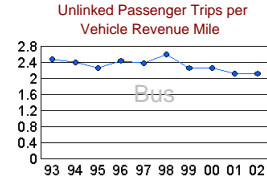
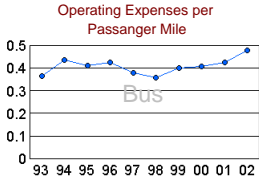
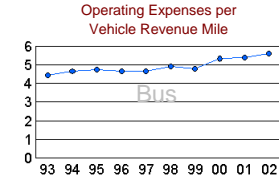


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$64,227,881	\$18,448,823	\$15,071,154	133,929,904	11,483,950	24,347,719	871,122	0.1	432	6.2	358	2.52	21%
Demand Response	\$6,703,835	\$269,766	\$838,204	2,438,344	2,552,926	267,664	145,949	N/A	53	1.5	53	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.59	\$73.73	\$0.48	\$2.64	2.12	27.95
Demand Response	\$2.63	\$45.93	\$2.75	\$25.05	0.10	1.83



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service